

Stucktaymore B.V.**Projected P&L Statement****Annualized**

<u>Revenue</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Gross Gaming Revenue	€194,450	€579,181	€1,348,643
 <u>COGS</u>			
Server & IT	€12,000	€24,000	€48,000
KYC Costs	€7,560	€15,120	€30,240
Total COGS	€19,560	€39,120	€78,240
 Gross Profit	€174,890	€540,061	€1,270,403
<i>% margin</i>	<i>89.94%</i>	<i>93.25%</i>	<i>94.20%</i>
 <u>Operating Expense</u>			
Payroll	€80,000	€96,000	€115,200
Marketing	€252,000	€504,000	€1,008,000
Licensing	€60,900	€60,900	€60,900
Legal	€36,000	€36,000	€36,000
Travel	€12,000	€12,000	€12,000
Insurance	€18,000	€21,600	€25,920
Misc.	€12,000	€14,400	€17,280
Total Op. Ex	€470,900	€744,900	€1,275,300
 Net Profit	-€296,010	-€204,839	-€4,897
<i>% margin</i>	<i>-169.25%</i>	<i>-37.93%</i>	<i>-0.39%</i>